

ORDINANCE

2022-09-29-0747

**AUTHORIZING THE ACCEPTANCE OF ADDITIONAL FUNDS IN AN AMOUNT UP TO \$489,636.00 FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION, OFFICE OF GRANTS SERVICES, FOR A TOTAL AMOUNT NOT TO EXCEED \$3,531,189.00 FOR THE IMMUNIZATION AND VACCINES FOR CHILDREN PROGRAM THROUGH JUNE 30, 2024.**

\* \* \* \* \*

**WHEREAS**, in collaboration with the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS), the San Antonio Metropolitan Health District (Metro Health) administers an immunization project (project) that works to reduce illnesses by maximizing the number of children immunized against vaccine-preventative diseases such as measles, rubella, mumps, diphtheria, pertussis, tetanus, polio, Haemophilus influenza type b, varicella, pneumonia, hepatitis A & B, rotavirus, human papillomavirus (HPV), influenza, and meningitis; and

**WHEREAS**, the project has two components, the Vaccines for Children (VFC) Program and the 317 Immunization Program (Section 317 Program); and

**WHEREAS**, the VFC Program provides vaccines recommended by the CDC and the Advisory Committee on Immunization Practices (ACIP) to 152 VFC-enrolled healthcare providers in San Antonio; and

**WHEREAS**, the program targets children under 18 who meet one of the following criteria: eligible for Medicaid, uninsured, underinsured (i.e., the child's insurance does not cover immunizations), or American Indian or Alaska Native; and

**WHEREAS**, the Section 317 Program provides supplemental vaccines targeted to eligible individuals and supports Metro Health's efforts to maintain or improve response activities to vaccine preventable disease public health threats; and

**WHEREAS**, the VFC and Section 317 Programs also provide support for project personnel and infrastructure; and

**WHEREAS**, on June 23, 2022 City Council authorized Ordinance 2022-06-23-0515 which approved the acceptance of \$2,974,475.00 for the Immunizations and Vaccines for Children Program for the period beginning July 1, 2022 and ending June 30, 2023 and authorized an existing personnel complement of 30 positions; and

**WHEREAS**, on July 1, 2022, Metro Health received the notice of award in the amount of \$3,041,553.00; and

**WHEREAS**, the CDC also made available additional non-competitive Immunization Information Systems (IIS) funding through the Vaccines for Children and Immunization Cooperative Agreement this fiscal year; and

**WHEREAS**, this funding will support ongoing operations, maintenance, and enhancements of IIS in recognition of the critical role IIS play in monitoring vaccination coverage; ensuring equitable distribution and administration of vaccine; and, in responding to public health emergencies; and

**WHEREAS**, these funds are intended to address challenges identified during the COVID-19 pandemic response or gaps in achieving the IIS functional standards; and

**WHEREAS**, the total funding amount, to include the additional non-competitive IIS funding, is up to \$3,531,189.00 for the Immunizations and Vaccines for Children Federal Grant; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is hereby authorized to accept additional grant funds in the amount not to exceed \$489,636.00 from the Centers for Disease Control and Prevention (CDC), Office of Grants Services (OGS) for a total amount not to exceed \$3,531,189.00 for the Immunization and Vaccines for Children Program through June 30, 2024.

**SECTION 2.** The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; 3) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

**SECTION 3.** Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from OGS. A final budget, which will include SAP Internal Orders and SAP GL Accounts, will be submitted by the San Antonio Metropolitan Health District upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 4.** The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to



concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 5.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED and APPROVED this 29<sup>th</sup> day of September 2022.**



**M A Y O R**  
Ron Nirenberg

**ATTEST:**



Debbie Racca Sittre, City Clerk

**APPROVED AS TO FORM:**



Andrew Segovia, City Attorney



## City of San Antonio

### City Council Meeting September 29, 2022

32.

2022-09-29-0747

Ordinance approving the acceptance of additional funds in an amount up to \$489,636.00 from the Centers for Disease Control and Prevention, Office of Grants Services, for a total amount not to exceed \$3,531,189.00 for the Immunization and Vaccines for Children Program through June 30, 2024. [Erik Walsh, City Manager; Claude A. Jacob, Director, Health]

Councilmember Rocha Garcia moved to Approve on the Consent Agenda. Councilmember Courage seconded the motion. The motion carried by the following vote:

<b>Aye:</b>	Nirenberg, Bravo, McKeeRodriguez, Viagran, Rocha Garcia, Cabello Havrda, Sandoval, Pelacz, Courage, Perry
<b>Absent:</b>	Castillo

MH  
09/29/22  
Item No. 32

# Attachment I

**FY23 Additional Funding- Immunization**

Functional Area:36004000000300xx

Fund 2201636xxx

GM No:

Cost Center :3607100xxx

Internal Order: 136000000xxx

TDSHS Contract No.

Budget Period: 07/01/2022 - 06/30/2023

**ESTIMATED REVENUES**

GL	GL Name	FY23 Budget	IIS Supplement	Ukraine Supplement OpS	317 Vaccine for Ukrainian Population
4501000	Grants Revenue	489,636	485,731.00	1,604.00	2,301.00
4502230	Grants Program Income				
6500000	In Kind Revenue				
	Total Estimated Revenues	489,636	485,731	1,604	2,301

**APPROPRIATIONS**

1	5101010	Regular Salaries	238,609	238,608.77		
1	5101020	Overtime Salaries	-			
1	5101050	Language Skill Pay	-	0.00		
1	5101070	Retiree Payout Sal	-			
2	5103005	FICA & Medicare Exp	18,299	18,299.47		
2	5103010	Life Insurance	239	239.21		
1	5103035	Personal Leave Buy Back	600	600.00		
1	5103056	Transportation Allowance - Parking	-	0.00		
2	5105010	Retirement Exp - TMRS	29,662	29,661.89		
2	5170040	Civln Actv Healthcr	40,023	40,023.18		
6	5201025	Education - Classes	-			
5	5201040	Fees to Professional Contactors	-			
5	5202010	Temporary Services	-			
5	5202025	Other Contractual Services	-			
6	5203040	Advertising & Publications	22,856	22,856.00		
6	5203050	Membership Dues	-			
6	5203060	Binding & Printing	15,804	15,000.00	804.00	
3	5203090	Transportation Fees	10,800	10,000.00	800.00	
6	5204080	Maint. - M&E	-			
6	5205010	Mail and Parcel Post	-			
6	5205020	Rental of Office Equipment	-			
3	5207010	Travel-Official	5,700	5,700.00		
4	5302010	Office Supplies	3,000	3,000.00		
4	5304040	Chemical, Medical and Drugs	2,301			2,301.00
6	5304050	Tools & Apparatus	-			
4	5304075	Computer Software	1,800	1,800.00		
6	5403040	Cellular Phone Service	5,000	5,000.00		
6	5403510	Wireless Data Communications	5,000	5,000.00		
8	5406530	Indirect Costs	82,742	82,742.49		
4	5501000	Cap<5000 Computer Equipment	7,200	7,200.00		
4	5501065	Cap<5000 Furniture & Fixt	-			
			489,636	485,731	1,604	2,301
			(0.00)	(0.00)	-	-

Category	Budget
1 Personnel	239,209
2 Fringe	88,224
3 Travel	16,500
4 Supplies	14,301
5 Contractual	-
6 Other	48,660
7 Equipment	-
<b>TOTAL DIRECT</b>	<b>\$ 406,894</b>
8 Indirect	82,742
<b>TOTAL BUDGET</b>	<b>\$ 489,636</b>

**PERSONNEL COMPLEMENT:**

TITLE  
36-2478-HEALTH PROGRAM SPECIALIST II

FY23
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